



# Nayantara Memorial Charitable Trust

Regd No. 4045

Regd Office: 11/D Mohini Mohan Road, Kolkata -20

Field Office: Post & Village Daronda, Illambazar, Birbhum Ph: (03463)-311271

Email: [nayantaratrust@yahoo.com](mailto:nayantaratrust@yahoo.com), Website: [www.nayantaratrust.com](http://www.nayantaratrust.com)

## NIVEDITA PRKALPA

- 1 **NIVEDITA KRISHI PRAKALPA:** Rampant use of pesticides and inorganic fertilizer has polluted our farm products and has resulted in serious health issues world over. Urban and Rural India is no exception. The need of the hour is to practice and propagate natural / organic farming. The thus obtained farm product will not only be healthy, it will also help farmers fetch better price in the market. Working with the tribal community over the years we have come to realize that demonstrative method is far more effective compared to class room or theoretical method of teaching with this community. Hence in order to make this initiative a success we need to come forward with a two phased approach. In the first phase, a demonstrative unit, over say one/two bigha of land, be developed into a successful and profitable unit by the beneficiaries under the guidance of field experts. On successful completion of the first phase, phase two would be initiated whereby the model developed in the first phase would be replicated amongst the tribal beneficiaries. In the first phase we propose to develop an integrated farm model with zero waste natural farming technique. The Trust intends to work in close co-ordination with Dr. Sukul of Kalyani, Dr. Partha head of Dubrajpur farm of BCKV. Budgetary proposal for the first phase is given below.

NIVEDITA KRISHI PRAKALPA			
BUDGET FOR INEGRATED DEMO FARM			
S NO		DETAILS	AMOUNT
1		LEASE RENT @Rs.4000/- PER BIGHA PER ANNUM	4000
2		LABOR AND IRRIGATION PER BIGHA PER ANNUM	24000
3		SEEDS AND SAPLINGS	12000
4		MISCELLNEOUS EXPENSES	8000
5		OPERATIONAL EXPENSES @ Rs.1000/- PER MONTH	12000
	<b>Total</b>		<b>60000</b>

- 2 **NIVEDITA SASTHA PRAKALPA:** The lack of medical facilities is one of the prevailing problems in the tribal area the Trust is working. The nearest health centres are atleast 10km away from the villages which becomes difficult for the villagers to avail.

*"This life is short, the vanities of the world are transient, but they alone live who live for others, the rest are more dead than alive" – SV*



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The Trust intends to take this facility to the door steps of the villagers. The program will be undertaken initially by renting a four wheeler on the days of the clinic to take the doctor and the medicines to villages. At some later stage the Trust may procure its own four wheeler for the purpose.

NIVEDITA SASTHA PRAKALPA			
BUDGET FOR MEDICAL CLINIC			
S No	TYPE	DETAILS	AMOUNT
1	Capital	Material and Infrastructural Cost	1,15,000
2	Recurring	Remuneration for Resource Person @ Rs.5000/- per month	60,000
3	Recurring	Operational Cost @ Rs.3000/- per month	36,000
4	Recurring	Overhead Cost @ Rs.2,000/- per month	24,000
	<b>Total</b>		<b>120,000</b>

- 3 **NIVEDITA MATRI PRAKALPA:** The most common problem of the area is malnutrition, be it the women of the children. Since the health of an infant child directly depends on the health of the mother, the Trust intends to provide some supplementary food to the pregnant and lactating mothers for a period of 6 months post pregnancy. Protein and iron enriching food can help improve the health of the mothers and the same can be distributed on monthly basis.

NIVEDITA MATRI PRAKALPA			
BUDGET FOR PREGNANT AND LACTATING MOTHERS PROJECT			
SNO	BENEFICIARY	DETAILS	AMOUNT
1	60	FOOD SUPPORT FOR PREGNANT WOMEN AND LACTATING MOTHERS (TILL 6 MONTHS POST PREGNANCY) @ Rs.200/- PER HEAD PER MONTH	144000
		NB: PULSES (MASOOR); SOYABEAN; ETC.	
			<b>144000</b>

- 4 **NIVEDITA BRIKHA ROPAN PRAKALPA:** We intend to undertake a small plantation program in August 2017 in 3 Tribal villages around the NMCT run Study Centres of the villages. The 150 saplings to be planted will be cared and nurtured by the *"This life is short, the vanities of the world are transient, but they alone live who live for others, the rest are more dead than alive" – SV*



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students of these centres. The estimated budget for the proposed program is given below.

<b>NIVEDITA BRIKHA ROPAN PRAKALPA</b>			
<b>BUDGET FOR PLANTATION of 150 SAPLINGS</b>			
<b>S NO</b>	<b>BENEFICIARY</b>	<b>DETAILS</b>	<b>AMOUNT</b>
1	3 TRIBAL VILLAGES	COST OF SAPLINGS @ Rs.50/-	7500
2		COST OF TREE GUARDS @ Rs.30/-	4500
3		TRANSPORTATION, LABOUR AND OTHER MISCELLANEOUS EXPENSES @ Rs.30/-	4500
			<b>16500</b>